

July 21, 2000
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International Rugby Board
attn. Mr Lee D Smith
Fax: 353 1 676 9334

Dear Mr Smith,

Subject: IRS OSS

Now please find attached our year 2000 application.

It includes: 8 pages of your form
13 pages of supplementary documentation
1 page of this cover letter

Yours sincerely,

Lajos Vida-Szűcs
HRU – international communication

PS current documents are being sent both by telefax and mail

SUPPORTING DOCUMENTATION NO. 1

BUDGET AND DETAILS OF EACH PROJECT (projects are in order of importance)

Our application contains three major points:

1. Another one year funding of a Youth Development Program plus a Complementary advisory programme
2. A one year series of coaching and refereeing training courses
3. The technical and organisational facilitation of an enhanced PR program of the Union

Our application regards the logically following one year period, that is between August 2000 and July 2001.

1. Another one year funding of a Youth Development Officer and a Complementary advisory programme

At the time of the preparation of this application youth development activity sponsored by IRS-OSS has been taking place for about 3.5 years. To begin with we were faced with an over-riding interest in the sport and we have been able, at least, to introduce the game to a number of schools. However, because of the interest generated through the weekly training programme we found that our resources were insufficient to meet the demand and the enthusiasm of the young players involved. We had hoped to cover these demands by relying on PE teachers.

Besides we think it very important to have direct access to as great a number of young players as possible, so personalising the game among them. In addition, we leave introductory material for them wherever the sport is played in Hungary and hope to encourage them in every way possible.

Now we are continuing to work to co-ordinate the seven colleges of further education where PE teachers are trained. This colleges and universities are regularly supplied with written coaching and refereeing materials which are translated into Hungarian (e.g. your coaching and refereeing Level 1 and 2 manuals), we also send, on a regular basis, magazines which are received regularly here (Oval World, Kick Off, RFU Technical Journal).

Regional tournaments for schools became regular.

Logistically, development of the game is difficult in those areas which are some distance from existing rugby clubs.

As a result, we created further chances to clubs to take portions of the financial resources for those people who are able and ready to work with children.

This work has been greatly supported the latest expansion of quality rugby events. Above our regular international tournaments like a XV a side one at Easter time that are mostly for amateur touring clubs, an international VII a side tournament, the Budapest Sevens, was launched in early June 2000 with top representative teams from the world. Fiji, Wales, Scotland, and five other national sides competed for 2 days in one of the central big stadium of Budapest (FTC), providing excellent media coverage for rugby and free entrance for kids.

The pauses of the "big matches" gave space for school tournaments, too.

We also benefited tremendous support from this year RWC broadcasting in October and November 1999, when Eurosport forecasted a total 100 hours coverage for the one month. We had

the chance to give the Hungarian voice and of course plenty of rugby promotion through the widely seen channel.

The current set up now is:

We slightly changed our system of teaching in schools. Currently we do not employ any part or full time people for this project, but emphasis of money flow is towards to those people who do the actual coaching all over the country.

The new conception was that in the districts of the strongest teams rugby teaching people were appointed, a lot more in numbers than the two YDOs. These teaching people are either active rugby players or local sport teachers who got acquainted to the sport and are willing to teach it. Within their possibilities they will try to include rugby in their PE lessons but still in majority the teachings take place on trainings free of school after the lessons. These schools and their teachers, who have these trainings twice a week for groups of about 15-20 members, were the following in the second half of the academic year. The amount of money paid for them is reduced because of the weather conditions. The weather in Hungary is quite bad during winter, making impossible all kind of outdoor activities. Due to this, we had less access to gym halls.

1. Esztergomi Vitézek Rögbi Klub district:

- | | | |
|-----------------------------------|---|-----------------|
| 1. Somogyi Béla Általános Iskola | - | Zogyó Sándor |
| 2. Petőfi Sándor Általános Iskola | - | Heckel Zoltán |
| 3. Gyakorló Általános Iskola- | | Szöllősi László |
| 4. József Attila Általános Iskola | - | Suiogan Károly |
| 5. Mindszenty J. Általános Iskola | - | Zugyó Sándor |
| 6. Dobó Kata Gimnázium | - | Szöllősi László |
| 7. Frences Gimnázium | - | Szöllősi László |
| 8. Battyán Szakközépiskola | - | Suiogan Károly |
| 9. MTH Szakmunkásképző Intézet | - | Szöllősi László |
| 10. Nemzeti Kisebbségi Iskola | - | Heckel Zoltán |

2. Kecskeméti Atlétikai és Rögbi Klub

- | | | |
|-----------------------------------|---|---------------|
| 1. Lánchíd utcai Általános Iskola | - | Kovács Attila |
|-----------------------------------|---|---------------|

3. Pécsi Indiánok Rögbi Football Klub

- | | | |
|---|---|----------------------|
| 1. 1.sz. Gyakorló Általános Iskola | - | Dr. Velkovics Vilmos |
| 2. Rácvárosi Istenkúti Ált. Iskola | - | Durucskó József |
| 3. Árpád Fejedelem Gimnázium
és Általános Iskola | - | Schillinger Péter |
| 4. Jókai úti Általános Iskola | - | Mézes Gergely |

4. Gyöngyösi Farkasok Rögbi Klub

- | | | |
|--|---|---------------|
| 1. Mátrafüredi Erdészeti Szakközépiskola | - | Szabó Levente |
| 2. Gyöngyösi 1. sz. Általános Iskola | - | Gyuris Péter |

5. Szegedi Mogorva Gorillák Rögbi Klub

- | | | |
|--|---|----------------|
| 1. Szatymazi Általános Iskola | - | Peleskai Tamás |
| 2. Alternatív Nevelési Központ
Pusztamérges | - | Németh Pál |

6. Szekszárdi Rögbi Klub

- | | | |
|--|---|--------------|
| 1. Szekszárd 505. sz. Ipari
Szakmunkásképző Intézet | - | Molnár Gábor |
| 2. Palánki Mezőgazdasági Szakközépiskola | - | Molnár Gábor |

7. Fehérvár Rugby Club

- | | | |
|-----------------------------------|---|-----------------|
| 1. István Király Általános Iskola | - | Gyolcsos Ferenc |
| 2. Velinszki László Ált. Isk. | - | Gyolcsos Ferenc |
| 3. Váci Mihály Szakközépiskola | - | Gyolcsos Ferenc |
| 4. Ciszterci Gimnázium | - | Gyolcsos Ferenc |
| 5. Jáki Szakközépiskola | - | Gyolcsos Ferenc |
| 6. Bolyai János Általános Iskola | - | Laczikó István |

8. SZVSE Százhalombattai Battai Bulldogok Rögbi Klub

- | | | |
|--------------------------------------|---|-------------|
| 1. Bolyai János Általános Iskola Érd | - | Tóth Sándor |
| 2. Eötvös Károly Általános Iskola | - | Tóth Sándor |
| 3. Marianum Ált. Isk. Érd | - | Tóth Sándor |
| 4. Jókai Mór Általános Iskola | - | Tóth Sándor |

Local School Rugby Championship Final

18. March 2000, Esztergom

Local School Rugby Championship Final

25. March 2000, Székesfehérvár

District Final of School Rugby, for all the Hungarian School teams in different ages,

29. April 2000, Esztergom, more than 280 pupil players.

On June 2000, based on our recommendations, the Hungarian Student Sport Association entered rugby among the sports of Student Olympics. Accordingly this may result the joining of a lot of new school rugby sides all over the country in the season 2000-2001.

Since the start of our youth rugby project, on June 3, 2000 we reached our greatest success in the finals of the National Student Rugby Championship, that was arranged in four categories: minis, kids, cadets, and juniors. About 250 new players participated at this event.

The use to which the granted money has been put has been regularly reported to you for the last three and a half years on quarterly basis, the supporting document for the second quarter of 2000 is attached herewith.

Goals for the period to come:

- Maintaining and improving the existing structure thus ensuring the continued existence of those school entities we have been able to create already.
- Further recruitment.
- Developing our communications with the schools and those colleges of further education where PE teachers are trained including the establishment of a regular training format for adult rugby people (e.g. the subject of application point no. 2). This thread should be enforced by the enhanced PR communication that is detailed in our application point no. 3.

Forecast of expenses for these activities

Phase 11

in GBP

Date	Salary	Travel	Accomoda-tion	Telephone, correspon-dance and other expenses	Training, supplement-ary materials and other documents	Total
August 2001	150	20	0	200	20	390
September 2001	500	450	50	250	500	1750
October 2001	500	500	50	300	400	1750
November 2001	500	500	50	250	300	1600
						5,490

Phase 12

in GBP

Date	Salary	Travel	Accomoda-tion	Telephone, correspon-dance and other expenses	Training, supplement-ary materials and other documents	Total
December 2001	400	300	50	200	0	950
January 2002	500	450	50	200	300	1500
February 2002	500	500	50	250	500	1800
March 2002	500	500	50	300	500	1850
						6,100

Phase 13

in GBP

Date	Salary	Travel	Accomoda-tion	Travel costs	Training, supplement-ary materials and other documents	Total
April 2002	500	600	50	300	300	1750
May 2002	500	600	50	300	300	1750
June 2002	300	350	50	250	200	1150
						4,650

N.B. pound sterling and forint exchange rate calculated at the current 420 HUF/GBP

Accordingly the asked amount is: 16,240 GBP

2. One year series of coaching and refereeing training courses

The Hungarian Rugby is still in its early stage of development as a result of which many of the match officials or coaches are still playing. For the last few years we have held regular courses for referees where the lecturers were experts from our own society. This has not always given us the desired result even allowing for the correct organisation of championships and tournaments. The significant development of the last few years has been the fact that we have been able to involve of quality people in these fields.

Now we would like to implement a series of summer and winter weekend courses where lecturers would be provided from leading rugby countries.

In July 1999, Llanelli visited Hungary. Their coach, Gareth Jenkins, the Coaching Director of Llanelli RFC, held a coaching session for Hungarian rugby people, and for referees Nigel Owens, a Welsh international referee, gave lectures another day.

We also continued our flourishing relationship with Romanian Rugby Union. Their referee committee commanded our pre-season preparation and qualification sessions for three days.

We held a training camp and course for the school rugby teachers:
08-09 January 2000, in Budapest 20 people

Before the start of the spring season of the 1999/2000 Hungarian championship, we had a **course** where the **referees** were put in picture with the new **changes of the rugby laws**. In addition they had a fitness test. The changes were translated into Hungarian and were posted to all interested parties (coaches, clubs etc.). the course took place in Budapest on 04 March 2000.

The courses of this year with high level lecturers **will take place on by the end of July and August**, respectively.

In the first trimester we had the “Conducting the IRB Play the Game Kit Coaching Course ” translated, all the interested party will get it in the form of book, along with other material about refereeing and coaching.

According to our programme we also intend to hold several sessions this autumn and next spring, as IRB grant provides the sufficient finances for this purpose.

As per the period that is the subject of this application we schedule the next joint courses for coaches and referees, they would take place within the following time scale:

2001August 2 week-ends over a Saturday and a Sunday: 25 participants

1. **2001 October** a 1 weekend session in the frame of our Republic Cup Finals on October 23 (Monday)

2002 February 2 week-ends over a Saturday and a Sunday: 25 participants

Expenses for participants/weekend:

Accommodation:

25 people x 2 nights	160 GBP
Meal: 25 people x 2 days	120 GBP
Travel: 25 people x 2 x average	520 GBP
Incidental expenses, photo-copying, m. rooms rent, interpretation, etc.= 150,000 HUF	<u>420 GBP</u>
Total:	1,220 GBP

For the 5 scheduled weekends it is a total: **6.100 GBP**

Expenses at consultant side:

Travelling	500 GBP
Accommodation	500 GBP
	<u>£1000</u>

Total applied amount at this point: GBP 7,100

3. **The technical and organisational facilitation of an enhanced PR program of the Union**

Goal of the application:

1. To create an up-to-date technical background to implement and support a variety of PR activities, as well as a modernisation of the office equipment shifting to a more eBiz based operation.
 - computers and attached equipment
 - TV, video, camera at an average quality that enables making PR materials for our communication
2. To cover the expenses of extensive appearance in newspapers, mainly in sport orientated ones, and in TV channels.

The applied amount is **8,000 GBP**

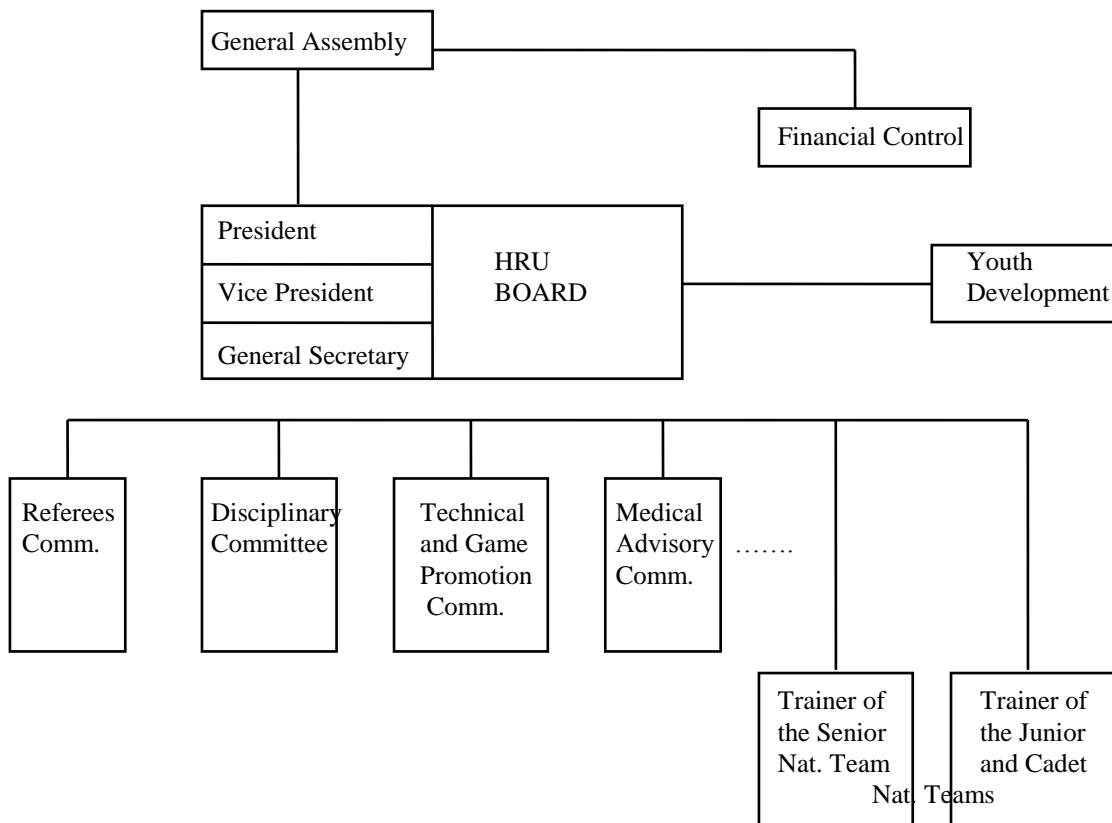
SUPPORTING DOCUMENTATION NO. 3

HUNGARIAN RUGBY UNION'S STRATEGIC DEVELOPMENT AND MANAGEMENT PLAN

(draft)

The long term aim of the HRU is to maintain and extend the existence of the sport of rugby in Hungary while providing all the institutional and administrative back-up required both internally and externally.

The current management structure, after some modification on the layout this summer, of the HRU is as follows:



Currently, there is one full time employee of the HRU:

The Executive Manager who administers the running of the 1st and 2nd division championship together with the cadet and junior championships. She is also responsible for all internal and external affairs of the Union.

COMMITTEES WORKING FOR THE HRU BOARD

- I. **Marketing and Financing** - under establishment
Körmöczi Béla, Ispán Lászlóné, Vida-Sz. Lajos, Jakab Tamás, Mr Béla Kós
The proper marketing of the sport in this country using all available devices. Providing finances for the basic operations and for the expanded operations (see tasks of other committees and rugby projects).

- II. **PR and Communication**
Zentai Zsolt, Nemes Csaba, Varga Zoltán (MTV)

Introduction of our sport to the widest forums thorough media, suggesting the best image. Generating news instead of following. Improving the quality and the level of communication within rugby entities.

III. **Coaching - Technical and Game Promotion Committee**

Dr. **Velkovics Vilmos** (⇒ Mark O'Driscoll, Szujogán Károly), Kovács Attila, Adamik Zoltán, Lukács Csaba, Gyolcsos Ferenc, Mátyás Csaba,

Supplying the Hungarian rugby sport with the latest developments, methods etc. of top rugby.

IV. **Referees**

Dr. Magyarovics Gyula, Erdélyi Sándor, Steigerwald Alajos, Adamik Zoltán, Jánosi Attila, Tóth Gergely, Bálint István

Regular coaching and assessment of the referees, improvement of the quality of refereeing.

V. **Youth Development**

Gyolcsos Ferenc, Dr. Velkovics Vilmos, Tóth Sándor

Enhancing the number of young players all over Hungary.

VI. **Disciplinary**

Dr. Rosta Ferenc, Dr. Pálkovács Attila, Dr. Kővári Tibor

Preserving the right spirit of the sport.

VII. **Financial auditing**

Fejsze János, Papp István, Szabó Levente, Tóth Gergely

Regular control of the financial operations of the HRU.

VIII. **Medical**

Dr. Hidas Péter

Recommendations and control on the medical areas of the game.

IX. **Competitions**

Stiglmayer Gábor, Mézes Bálint, Túri Pál

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SUPPORTING DOCUMENTATION NO. 2

HUNGARIAN RUGBY UNION

1143 Budapest, Dózsa Gy.u. 1-3.

May 19, 2000

**SIMPLIFIED BALANCE SHEET
YEAR 1999**

	Denomination	previous year thousand forints	1998 thousand forints	1999 GBP
1.	A, FIXED ASSETS			
2.	I. Intangible assets			
3.	II. Tangible assets			
4.	III. Investments			
5.	IV. Value adjustment on investments			
6.	B, CURRENT ASSETS	3,327	2,241	5,335
7.	I. Stocks			
8.	II. Receivables	532	1,768	4,209
9.	III. Securities	1,124		
10.	IV. Liquid assets	1,671	473	1,126
11.	C. Accrued or deferred assets			
12.	TOTAL ASSETS	3,327	2,241	5,336
13.	D. OWNED CAPITAL	2,750	- 391	- 931
14.	I. Issued capital	600	0	0
15.	II. Capital change	2,150	1,978	4,710
16.	Capital modification this year out of the above		- 2,378	- 5,661
17.	III. Provisions for valuation			
18.	E. PROVISIONS			
19.	F. LIABILITIES	577	2,632	6,267
20.	I. Long-term liabilities	577	2,631	6,264
21.	II. Short-term liabilities		1	2
22.	G. ACCRUED OR DEFERRED LIABILITIES			
23.	TOTAL SOURCES	3,327	2,241	5,336

**PROFIT AND LOSS STATEMENT
1999**

	Denomination	previous year thousand forints	1999 thousand forints	1999 GBP
1.	A, Total turnover	12,309	21,936	52,229
	1. Participation fee	255	400	952
	2. Support from founders			
	3. Supports from government	1,140	2,029	4,831
	4. Supports from other donators	8,329	10,420	24,810
	5. Other incomes	2,585	9,087	21,635
	B, Total expenses	10,159	24,314	57,890
	1. Material type expenses			

	2. Personnel	1,174	1,450	3,452
	3. Social security	399	848	2,019
	4. Depreciation			
	5. Other expenses	8,544	21,531	51,264
	6. Other expenditures	42	485	1,154
3.	C, Income before tax	2,150	- 2,378	- 5,662
4.	I. Tax levied			
7.	E. Capital modification	2,150	- 2,378	- 5,662

N.B. calculated on the basis of a 420 HUF/GBP exchange rate
breakdown of balance sheet and profit and loss statement matches the current Hungarian regulations

21 July, 2000,

SUPPORTING DOCUMENTATION

Subject: our report on the IRB Grant spending for the 2nd quarter of the year (April was reported in our previous report)

Our spending on your second and third year grant:

year 1998	5,405 GBP
1 st period of 1999	6,676 GBP
2 nd period of 1999	5,915 GBP
3 rd period of 1999	<u>18,109 GBP</u>
TOTAL	36,105 GBP

left to be reported from year 1999	3,895 GBP
your support for the year 2000	<u>25,000 GBP</u>
	28,895 GBP,
1 st period of 2000	-8.229GBP
we have to give an account of	20.666 GBP (1GBP 420 HUF)

Note: The first period of the year shows extra spendings. We will compensate this in the remaining part of the year so, as to make the money received for the year 2000 be enough until the end of June 2001

2nd quarter of 2000:

	Item	Date of charging	Amount, GBP
1.	Travel expenses of the members of the Union's managing bodies, related to YD	5-6/2000	357
2.	Compensation for school coaches in the Esztergom area, 10 groups x 5000 HUF/month	5-6/2000	238
3.	Compensation for school coaches in the Kecskemét area, 1 group x 5000 HUF/month	5-6/2000	24
4.	Compensation for school coaches in the Pécs area, 4 groups x 5000 HUF/month	5-6/2000	95
5.	Compensation for school coaches in the Gyöngyös area, 2 groups x 5000 HUF/month	5-6/2000	48
6.	Compensation for school coaches in the Szeged, 2 groups x 5000 HUF/month	5-6/2000	48
7.	Compensation for school coaches in the Szekszárd area, 2 groups x 5000 HUF/month	5-6/2000	48

8.	Compensation for school coaches in the Fehérvár area, 5 groups x 5000 HUF/month	5-6/2000	119
9.	Compensation for school coaches in the Százhalombatta area, 4 groups x 5000 HUF/month	5-6/2000	95
10.	GILBERT balls for the school rugby	6/2000	152
11.	Tackle bags and contact shields for the school rugby	5/2000	607
12.	National finals of school rugby for all the Hungarian school for all ages, Székesfehérvár 03.06.2000. More then	6/2000	1120
13.	Telephone, electricity, mail costs, May – June 2000.	6/2000	830
14.	Photocopies, May June 2000	6/2000	113
15.	Postal costs, May June 2000	6/2000	21
16.	Proportional operation costs, May June 2000.	6/2000	168
17.	Costs of the HRU Web site, May June 2000.	6/2000	27
18.	Proportional salary costs of the YD, referee and coach courses co-ordinator, appointed by the HRU (the executive director in person) May June 2000.	64/2000	508
		<i>TOTAL</i>	4618

NB - the remaining amount 16,048 GBP is to be used in the following season and months.

Yours sincerely,

Lajos Vida-Szücs
international communication

Ria Ispánné
General Manager

PS: current Documents are being sent by fax and post.