

12 May, 2000

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International Rugby Board
attn. **Mr Lee D Smith**
Fax: 353 1 676 9334

Dear Mr Smith,

Subject: IRB Grant report, on the 1st quarter of 2000

I. School rugby

As we already mentioned in our report made on 21st Dec.1999, we changed our system of teaching in schools. The new conception was that in the districts of the strongest teams rugby teaching people were appointed, a lot more in numbers than the two YDOs. These teaching people are either active rugby players or local sport teachers who got acquainted to the sport and are willing to teach it. Within their possibilities they will try to include rugby in their PE lessons but still in majority the teachings take place on trainings free of school after the lessons. These schools and their teachers, who have these trainings twice a week for groups of about 15-20 members, were the following in the second half of the academic year. The amount of money paid for them is reduced because of the weather conditions. The weather in Hungary is quite bad during winter, making impossible all kind of outdoor activities. Due to this, we had less access to gym halls.

1. Esztergomi Vitézek Rögbi Klub district:

- | | | |
|-----------------------------------|---|-----------------|
| 1. Somogyi Béla Általános Iskola | - | Zogyó Sándor |
| 2. Petőfi Sándor Általános Iskola | - | Heckel Zoltán |
| 3. Gyakorló Általános Iskola | - | Szöllősi László |
| 4. József Attila Általános Iskola | - | Suiogan Károly |
| 5. Mindszenty J. Általános Iskola | - | Zugyó Sándor |
| 6. Dobó Kata Gimnázium | - | Szöllősi László |
| 7. Frences Gimnázium | - | Szöllősi László |
| 8. Battyán Szakközépiskola | - | Suiogan Károly |
| 9. MTH Szakmunkásképző Intézet | - | Szöllősi László |
| 10. Nemzeti Kisebbségi Iskola | - | Heckel Zoltán |

2. Kecskeméti Atlétikai és Rögbi Klub

1. Lánchíd utcai Általános Iskola - Kovács Attila

3. Pécsi Indiánok Rögbi Football Klub

1. 1.sz. Gyakorló Általános Iskola - Dr. Velkovics Vilmos
2. Rácvárosi Istenkúti Ált. Iskola - Durucskó József
3. Árpád Fejedelem Gimnázium - Schillinger Péter
és Általános Iskola
4. Jókai úti Általános Iskola - Mézes Gergely

4. Gyöngyösi Farkasok Rögbi Klub

1. Mátrafüredi Erdészeti Szakközépiskola - Szabó Levente
2. Gyöngyösi 1. sz. Általános Iskola - Gyuris Péter

5. Szegedi Mogorva Gorillák Rögbi Klub

1. Szatymazi Általános Iskola - Peleskai Tamás
2. Alternatív Nevelési Központ - Németh Pál
Pusztamérgeres

6. Szekszárdi Rögbi Klub

1. Szekszárd 505. sz. Ipari - Molnár Gábor
Szakmunkásképző Intézet
2. Palánki Mezőgazdasági Szakközépiskola - Molnár Gábor

7. Fehérvár Rugby Club

1. István Király Általános Iskola - Gyolcsos Ferenc
2. Velinszki László Ált. Isk. - Gyolcsos Ferenc
3. Váci Mihály Szakközépiskola - Gyolcsos Ferenc
4. Ciszterci Gimnázium - Gyolcsos Ferenc
5. Jáki Szakközépiskola - Gyolcsos Ferenc

8. SZVSE Százhalombattai Battai Bulldogok Rögbi Klub

1. Bólyai János Általános Iskola Érd - Tóth Sándor
2. Eötvös Károly Általános Iskola - Tóth Sándor
3. Marianum Ált. Isk. Érd - Tóth Sándor

Local School Rugby Championship Final

18. March 2000, Esztergom

Local School Rugby Championship Final

25. March 2000, Székesfehérvár

District Final of School Rugby, for all the Hungarian School teams in different ages,

29. April 2000, Esztergom, more than 280 pupil players.

II. REFEREE AND COACH COURSES

Training camp and course for the school rugby teachers,

08-09 January 2000, in Budapest 20 people.

Before the start of the spring season of the 1999/2000 Hungarian championship, we had a **course** where the **referees** were put in picture with the new **changes of the rugby laws**. In addition they had a fitness test. The changes were translated into Hungarian and were posted to all interested parties (coaches, clubs etc.). the course took place in Budapest on 04 March 2000.

The courses of this year with high level lecturers **will take place on by the end of July and August**, respectively.

In the first trimester we had the “Conducting the IRB Play the Game Kit Coaching Course ” translated, all the interested party will get it in the form of book, along with other material about refereeing and coaching.

12 May 2000,

SUPPORTING DOCUMENTATION

Subject: our report on the IRB Grant spending for the 1st trimester of the year

Our spending on your second and third year grant:

year 1998	5,405 GBP
1 st period of 1999	6,676 GBP
2 nd period of 1999	5,915 GBP
3 rd period of 1999	<u>18,109 GBP</u>
TOTAL	36,105 GBP

left to be reported from year 1999	3,895 GBP
your support for the year 2000	<u>25,000 GBP</u>
we have to give an account of	28,895 GBP , 1 GBP=420 HUF

1st trimester of 2000:

	Item	Date of charging	Amount, GBP
1.	Travel expenses of the members of the Union's managing bodies, related to YD	1-4/2000	895
2.	Compensation for school coaches in the Esztergom area, 10 groups x 5000 HUF/month	1-4/2000	476
3.	Compensation for school coaches in the Kecskemét area, 1 group x 5000 HUF/month	1-4/2000	48
4.	Compensation for school coaches in the Pécs area, 4 groups x 5000 HUF/month	1-4/2000	190
5.	Compensation for school coaches in the Gyöngyös area, 2 groups x 5000 HUF/month	1-4/2000	95
6.	Compensation for school coaches in the Szeged, 2 groups x 5000 HUF/month	1-4/2000	95
7.	Compensation for school coaches in the Szekszárd area, 2 groups x 5000 HUF/month	1-4/2000	95
8.	Compensation for school coaches in the Fehérvár area, 4 groups x 5000 HUF/month	1-4/2000	190
9.	Compensation for school coaches in the Százhalombatta area, 4 groups x 5000 HUF/month	1-4/2000	190
10.	Training camp of the school rugby teachers, course attended by 20 people 08-09 Jan. 2000, Székesfehérvár.	1/2000	162
11.	GILBERT balls for the school rugby	4/2000	636
12.	Translation of the "Conducting the..."	3/2000	150

13.	Local school rugby championship final, Esztergom 18.03.2000.	3/2000	60
14.	Local school rugby championship final, Székesfehérvár 25.03.2000.	3/2000	201
15.	District final of school rugby for all the Hungarian school in different ages, Esztergom 29.03.2000. More then 280 pupil players.	4/2000	767
16.	Course and physical test for the referees before the spring season of the National Championship, 04.03.2000, Budapest	3/2000	71
17.	Participation of 1 member of the HRU on the FIRA coach course in Paris, 15-19.03.2000.	4/2000	138
18.	Telephone, electricity, mail costs, Dec 1999-April 2000.	4/2000	1,131
19.	Translations, technical tests and bibliography correspondence Dec.1999 – April 2000.	4/2000	103
20.	Photocopies, Dec.1999 – April 2000	4/2000	241
21.	Postal costs, December 1999-April 2000	4/2000	126
22.	Proportional operation costs, December 1999-April 2000.	4/2000	349
23.	Costs of the HRU Web site, December 1999 – April 2000.	4/2000	54
24.	Proportional press conferences costs in connection with the school-rugby programmes in the year 2000.	4/2000	244
25.	Proportional salary costs of the YD, referee and coach courses co-ordinator, appointed by the HRU (the executive director in person) Dec. 1999-Apr. 2000.	4/2000	1,522
		TOTAL	8,229

NB - the remaining amount 20,666 GBP is to be used in the following season and months.

Yours sincerely,

Tamás Fehérvári
President

Ria Ispánné
Executive Director

PS: current Documents are being sent by fax and post.