

SUPPORTING DOCUMENTATION NO. 1

BUDGET AND DETAILS OF EACH PROJECT

(projects are in sequence of importance)

Background:

The Hungarian Rugby Federation was established in 1990 although rugby was started in the late 70s in Hungary (and according to our latest researches there was another period between 1968 and 1973 when a championship with 5 sides was maintained in Hungary by an Italian diplomat). Now there are 15 clubs in Hungary playing in two divisions and in the first division it is obligatory for all clubs to play a cadet team (U15).

The first President and its staff carried rather careless financial activity, which resulted in massive debts in 1993 when a new presidency was elected. In spite of the careful and hard work of the new establishment this debt still results that it is very difficult to create the minimally necessary financial resources for operation. The Federation has only one permanent full time associate, namely Mrs Ria Ispáné who is a professional sport organiser. Another position is sponsored this year by the IRFB grant for Mr Attila Kardos who is the Youth Development Officer and we would like to receive funding for his further employment (see due review on his activity at Annex 1.).

Thanks to the IRFB grant supplied us in the middle of this year roughly in 80 schools rugby was started in various ways. The potential to expand this sport in Hungary looks much sharper than ever before.

The ongoing processes urge us to establish a firmer infrastructure background, even if it is composed by a network of volunteers. We are dedicated to implement and utilise the potential as professionally as it is possible stepping up in the ladder of a learning process.

Our application contains three major points:

1. Another one year funding of the Youth Development Officer and a complementary mentorship system.
2. Final construction and completion works of a rugby stadium close to Budapest, namely in Százhalombatta, where the local government of the town already spent major amounts on it.
3. Preparation of a Junior National Team that will go to Cardiff in 1999.

The application projects, in priority, for IRS-OSS in December 1997:

1. Position of a Federation Development Officer for Students (hereinafter DOS)

Job description (roughly the same as in the last year application):

- In the whole area of Hungary building up the elemental crystallising points of rugby sport in elementary schools, secondary schools and where possible at living areas. Organisation and holding of trainings for the successfully set student teams, later on the establishment and organisation of regional and country student championships.

The implementation steps of the above mentioned:

- implement a systematic contact process to the physical education teachers and headmasters of the schools,
- where the proper interest risen, holding presentation on the rugby, holding introductory trainings, arranging recruiting actions, providing promotional materials,
- where the recruiting actions are successful, holding on trainings and having those able volunteers from the currently existing clubs at the area

hold trainings, this is related to the subpoint Mentorship Project within this application point,

- for the properly trained sides at first the organisation of some occasional matches then later the start of regular championship adjusted to the need at that region or country level,
- systematic organisation of his own work, use of all kind of help available from the existing first and second division clubs (selecting persons who are competent to hold trainings, education for them, to create them the proper conditions to help the development work i.e. travel cost reimbursement etc.) and the Youth Development Committee under the HRU Board.

The position filler: currently Mr Attila Kardos (31),

The location of the DOS: The office of the Hungarian Rugby Federation, Budapest
 Remuneration: gross salary as mutually agreed and budgeted + reimbursement of expenses occurred while working, one lunch a day, moderate level accommodation cost, travel cost between his work place and living place

DOS reports to: the General Secretary of the Federation and the HRU Board, HRU President exercises the employer's rights

Expenses of the position and their scheduling:

Phase 5 in GBP

Time of occurrence	Salary	Travel	Accommodation	Meal	Travel costs for volunteers	Telephone, correspondence and other expenses	Training supplementary materials and other documentations	Total
August 1998	-	40	20	-	-	150	150	360
September 1998	300	50	30	15	20	200	300	915
October 1998	300	50	30	15	20	200	300	915
November 1998	300	50	30	15	20	200	300	915
GBP 3,105								

Phase 6

December 1998	300	50	30	15	20	200	300	915
January 1999	300	50	30	15	20	200	300	915
February 1999	300	50	30	15	20	200	300	915
March 1999	300	50	30	15	20	200	300	915
GBP 3,360								

Phase 7

April 1999	300	50	30	15	20	200	300	915
May 1999	300	50	30	15	20	200	300	915
June 1999	300	50	30	15	20	200	300	915
July 1999	-	40	20	-	-	150	150	360
GBP 3,105								
2nd year cycle								GBP 9,570

N.B. pound sterling and forint exchange rate calculated at current 330 HUF/GBP

Mentorship program:

To the reinforcement of this system emphasis shall be put on the regular support of the launched activities. Above volunteers who may train regularly certain teams, a complex network of mentors shall be set up. To its successful implementation, some pure compensation also required at this field.

The task of a mentor:

- undertakes the representation, support of a launched rugby entity of this program, at least weekly regular communication,
- in the matter of difficulty, forwards it to the Development Officer and HRU and they jointly tackle it
- as a mentor he/she is preferably rugby player, in his person serves example, strengthen relations to existing rugby sides

The estimated remuneration (kind of lump-sum) for mentors (30 people at crucial points, each would receive 10 pounds/month) each amounts to 300 GBP/months that, concerning the period between September 1998 and June 1999 is 2,7000 GBP

Total amount of this application point is:	9,570
	2,700
	<u>GBP 12,270</u>

2. Final construction and completion works of a rugby stadium close to Budapest, namely in Százhalombatta

Goals: to have right of exploitation in a stadium, that is close to Budapest (30 kms), proper for organisation of training camps, national team games and any age grade related events at minimal cost

Background: In the beginning of 1996 on the recommendation of Százhalombatta RFC, that has several national side players, and the head of the local government's Sport Committee, some members of the local government assembly and Mr Imre Rumi town chief architect travelled to England to study the layout of rugby club houses and pitches at the site.

Based on this study, in the year of 1996 all the required planning was made and in September 1996 the local government decided about the use up of 9.6 million forints for the building works of the structures of a clubhouse at the Százhalombatta Ófalusi pitch (first stage of implementation). At this stage the supporting structures of a clubhouse of 300 m² were made by January 30 of 1997.

The second stage of the implementation: The local government approved the use up of further 15 million forints. Until June 10 1997 the following works have been done:

- separation walls
- roofing
- plaster works
- joinery works, windows, doors
- water, ducts, heating, electricity, natural gas facilities

- some outdoor excavation works

Stage 3 of the construction: The local government approved the use up of another 15 million forints. Until December 20 1997 the following works have been done:

- painting works
- floors and wall finishes
- external finishing works
- expansion of the existing pitch
- implementation of goals
- earth excavation for the implementation of grandstand of the stadium
- implementation of temporary roads and parking area

The total investment until now is: 41,700 thousand forints (about 126,000 GBP)

Stage 4 of the construction: For the proper completion of the stadium that would satisfy all the international requirements as well, there is a planned need of further 31 million forints. The following works are to be done by December 1998:

- the creation of a hostel area with beds for 35 people at the attic area (300 sq. meters)
- supplying furniture for the building that include all the facilities required for social purposes, i.e. cleaning, dress changing, lavatory, buffet
- finalisation of parking place (about 200 m²) and roads, the finalisation of the grandstand (seats etc.)

Out of these 31 million forints we apply for a grant of 12 million forints from IRFB sources that is 35 thousand GBP. It is 16.5 % of the total investment.

Through this grant Hungarian Rugby Union would possess exploitation for a long term (at least 20 years) as it will be set in a contract that is the condition of forwarding the grant form HRU to the local government for the specified purposes and in the case HRU will receive it from IRFB.

HRU and Százhalombatta Town has already made a letter of intent (see Annex 2/1 and 2/2) on this matter that clearly shows that the dominant exploitation of the whole real estate will be in the hand of the local rugby club.

The contract, that shall be made after May 1998, will include the two major parts:
The main areas of utilisation of the provided grants:

- creation of the hostel area at the attic level of the club house
- furniture in the clubhouse
- finalisation on the pitch and the grandstand

The scope of planned long term (e.g. for 20 years) exploitation rights for HRU:

- right for arranging national team and other international games at the pitch free of charge, 10 each years and the rest at net costs,
- right for arranging training camps and preparational sessions for all age national sides in the facility at net cost, according to previous scheduling,
- right for arranging events for school sides as organised by Youth Development Officer

We are aware that the applied grant is a major amount and need probably more information from your side and at the same time we are ready to accept all of your guidelines, legal and financial advice.

However concerning the current financial conditions of rugby in Hungary it is an outstanding chance that is partly implemented by the generous local government of Százhalombatta.

3. Preparation of a Junior National Team that will go to Cardiff in 1999

Background: The youth development is number one priority in our strategy. We rather play more international matches with age grade national teams than with the senior team using up our limited financial resources.

At this period the best prospects looks at the entering of an U19 side to the 1999 Cardiff Junior World Cup. The age group has already been selected and won against Croatia in June 1997 (then U17 selection).

Our intent is to have as many as possible preparational games both in Hungary and abroad. For having matches abroad our financial resources are not sufficient.

Required activity: Selection, training and matches for the age group national side, players born between 1/1/1980 and 31/12/1981. The trainer is Mr Ferenc Gyolcsos, from Székesfehérvár, who has been the trainer of the junior national side for the last two years.

In this application point we concentrate mostly on matches against teams abroad between June 1997 and April 1999. The possible championship amongst the neighbouring countries is out of the scope of this application (with Austria, Croatia South and North, Bosnia and Slovenia) and we also do not handle now matches against Hungarian club sides.

Matches abroad when we travel:

				in GBP
versus	travel cost (bus)	accommodation	meal	Total
Czech Republic (Brno)	450	150	150	750
Rumania (Orodea)	400	150	150	700
Germany (Leipzig)	700	300	300	1300
Poland (Krakow)	600	150	300	1050
Switzerland (Zurich)	800	300	400	1500
			Total	5,300

We assume that reciprocal visits shall be made on the cost of the partners.

Through various ways we will be able to get support in Hungary for 2,000 GBP.

We apply for the rest 3,300 GBP from IRFB funds.

At this 23rd day of December 1997

Lajos Vida-Szûcs
HRU President

SUPPORTING DOCUMENTATION NO. 2

HUNGARIAN RUGBY FEDERATION

1143 Budapest, Dózsa Gy.u. 1-3.

29 May 1996

**SIMPLIFIED BALANCE SHEET
YEAR 1995**

	Denomination	previous year	1995 thousand forints	1995 GBP
1.	A, FIXED ASSETS	284	250	1,000
2.	I. Intangible assets			
3.	II. Tangible assets	34		
4.	III. Investments	250	250	1,000
5.	B, CURRENT ASSETS	43	152	608
6.	I. Stocks			
7.	II. Receivables	11	141	564
8.	III. Securities			
9.	IV. Liquid assets	32	11	44
10.	C. Accrued or deferred assets			

11.	TOTAL ASSETS	327	402	1,608
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12.	D. OWNED CAPITAL	-618	-631	-2,524
13.	I. Issued capital			
14.	II. Capital change	-618	-631	-2,524
15.	E. PROVISIONS			
16.	F. LIABILITIES	945	1.033	4,132
17.	I. Long-term liabilities			
18.	II. Short-term liabilities	945	1.033	4,132
19.	G. ACCRUED OR DEFERRED LIABILITIES			

20.	TOTAL SOURCES	327	402	1,608
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**PROFIT AND LOSS STATEMENT
1995**

	Denomination	previous year	1995 thousand forints	1995 GBP
1.	A, Total turnover	2.770	3.157	12,628
2.	B, Total expenses	3.388	3.170	12680
3.	C, Income before tax	-618	-13	-52
4.	I. Tax levied			
5.	D. Income after tax			
6.	I. Reassessment			
7.	E. Capital modification	-618	-13	-52

N.B. calculated on the basis of a 330 HUF/GBP exchange rate

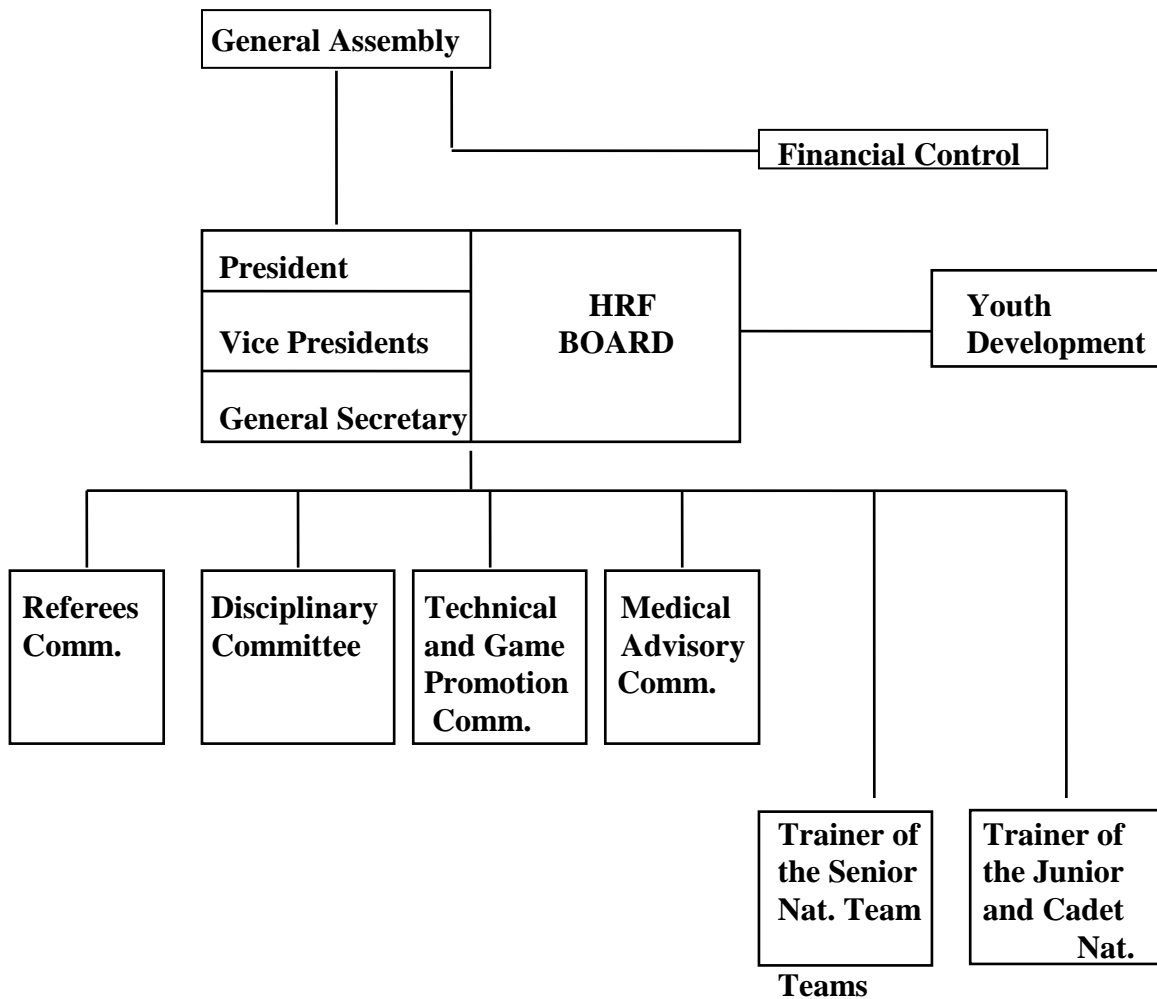
breakdown of balance sheet and profit and loss statement matches the current Hungarian regulations

SUPPORTING DOCUMENTATION NO. 3

HUNGARIAN RUGBY FEDERATION'S STRATEGIC DEVELOPMENT AND MANAGEMENT PLAN (DRAFT)

The long term aim of the HRF is to maintain and extend the existence of rugby sport in Hungary while providing all the demanded institutional and administrative obligations originated from duties both internal and external.

The current management structure of the HRF is the following:



Currently a paid employee is the General Secretary who administers the run of the 1st and 2nd division championship, the cadet and junior championship and all relevant internal and external affairs.

Another paid position, through the grant of IRFB, is the School Development officer, whose role is strategical in the exploitation of the development potential of this sport in Hungary.

Main points of development - as a kind of list of short term priorities are set in our project list:

RUGBY PROJECTS IN HUNGARY

(in rank of importance)

1. Regular training courses for referees. *Expenditures: travel, organisation costs, supporting materials (videos, booklets)*
2. Regular referee assessment program. *Expenditures: travel, organisation costs.*
3. Run of the U19 and U17 national sides:
 - regular training and matches
 - travel of the national team coach to the 1998 April FIRA World Junior Championship in Toulouse, France
 - participation in the 1999 FIRA World Junior Championship
4. Financial support for the work of the Youth Development Officer whose responsibility is the whole territory of the country.
5. Regular training sessions for coaches. *Expenditures: travel, organisation costs, supporting materials (videos, booklets)*
6. Run of the senior national team. Regular training, preparational matches, FIRA matches in April and May 1998 vs. Slovenia and Austria.
7. Development of the communication and office equipment of the Union.
8. Development of an overall professional marketing plan for the HRU.

Long term strategy is expressed in the list of committees that are partly existing while the rest are under establishment.

COMMITTEES WORKING FOR THE HRU BOARD

- I. Marketing and Financing - under establishment
Körmöczy Béla, Ispán Lászlóné, Vida-Sz. Lajos, Jakab Tamás, Mr Béla Kós
The proper marketing of the sport in this country using all available devices. Providing finances for the basic operations and for the expanded operations (see tasks of other committees and rugby projects).
- II. PR and Communication - under establishment
Zentai Zsolt, Nemes Csaba, Varga Zoltán (MTV)
Introduction of our sport for the widest forums thorough media, suggesting the best image. Generating news instead of following. Improving the quality and the level of communication within rugby entities.
- III. Coaching - Technical and Game Promotion Committee
Velkovics Vilmos (⇒ Mark O'Driscoll), Kovács Attila, Adamik Zoltán, Lukács Csaba, Gyolcsos Ferenc, Mátyás Csaba, Alexander Titorenko (Esztergom coach)
Supplying the Hungarian rugby sport with the latest developments, methods etc. of top rugby.
- IV. Referees

- Erdélyi Sándor, Adamik Zoltán, Jánosi Attila, Tóth Gergely, Steigerwald Alajos**
Regular coaching and assessment of the referees, improvement of the quality of refereeing.
- V. **Youth Development**
Gyolcsos Ferenc, Stiglmayer Gábor, Vida-Sz. Lajos, Kardos Attila
Enhancing the number of young players all over Hungary.
- VI. **Disciplinary**
Hardy L., Neuzer A., Adamik Z., Székely G.
Preserving the right spirit of the sport.
- VII. **Financial auditing**
Jakab Tamás, Papp István
Regular control of the financial operations of the HRU.
- VIII. **Medical**
Dr. Balázs Varsányi
Recommendations and control on the medical areas of the game.

Both lists were partly made to help our sponsor sourcing activities.

**Review on the activity of Youth Dev. Officer and the expenditures have
been made of this grant up to date**

December 23 1997

Since April (when we received the fund of 10,000 GBP) the following expenditures have been made on the account of the grant:

Item	Charged	Amount in GBP
1. Telephone and energy costs, Apr, May	6/1997	544
2. Postal costs, May, June	6/1997	40
3. Photocopying, June	6/1997	72
4. Translations	6/1997	200
5. Telephone and energy costs, June	8/1997	184
6. Photocopying, July	8/1997	16
7. Photocopier	8/1997	197
8. Computer training 1371 <i>after the first reviewed period</i>	8/1997	118
	<u>Total:</u>	<u>1371</u>
9. Photocopying/August	9/1997	25
10. Telephone and energy costs/July	9/1997	74
11. Postal costs/July	9/1997	14
12. Telephone and energy costs/Aug.	9/1997	104
13. Photocopying/Sept.	9/1997	14
14. RFU educational materials	9/1997	117
15. Salary of the Development Officer/Sept. incl. expenses	9/1997	412
16. Ink cartridge for computer	9/1997	20
17. Telephone and energy costs/Sep-Oct.	10/1997	289
18. Photocopying/Oct.	10/1997	5
19. Postal costs/Sept.-Oct.	10/1997	24
20. Salary of the Dev. Officer/Oct. incl. expenses	10/1997	412
21. Video educational cassettes	10/1997	40
22. Photocopying/Nov.	11/1997	14
23. Rugby school-books	11/1997	55
24. Rugby balls for schools	11/1997	225
25. RFU educational materials	11/1997	18
26. Video educational cassettes	11/1997	32
27. Salary of the Dev. Officer/Nov incl. expenses	12/1997	412
28. RFU educational materials	12/1997	21
29. Rugby balls for schools	12/1997	203
30. Rugby balls for schools	12/1997	215
31. Salary of the Dev. Officer/Dec. incl. expenses	12/1997	412
Total of the second reviewed period:		<u>3,157</u>
	<u>Total:</u>	<u>4,528</u>

in GBP

Time of occurrence	Salary	Travel	Accommodation	Meal	Travel costs for volunteers	Telephone, correspondence and other expenses	Training supplementary materials and other documentations	Total
April 1997	-	-	-	-	-	-	-	-
May 1997	-	-	-	-	-	-	-	-
June 1997	-	-	-	-	-	856	-	856
July 1997	-	-	-	-	-	-	-	-
August 1997	-	-	-	-	-	200	315	515
subtotal:								<u>1,371</u>
Sept 1997	290	50	30	15	27	192	176	780
October 1997	290	50	30	15	27	313	45	770
November 1997	290	50	30	15	27	0	344	756
December 1997	290	50	30	15	27	0	439	851
subtotal:								<u>3,157</u>
Total:								<u>4,528</u>

Above amounts are dated to the fulfilment, they sometimes cover services in the previous months.

Due to the under estimated huge costs on travel, Mr Attila Kardos received the directive from the Youth Development Committee to concentrate on three territories in priority:

- Budapest, the capital, that is the most developed concerning the financial power of the country and the most intensive regarding population,
- countryside between Budapest and Székesfehérvár (to the SW direction), that is also a mini "silicon valley" in Hungary and remarkable rugby tradition exists here,
- Miskolc and its close region that is Mr Kardos's living place (NE Hungary)

Above these directions some advertisements were put onto various media, in case receiving request from any where in Hungary, Mr Kardos has to handle that as well.

Achievement in the goals:

As the figures below show, after tremendous amount of visits and communication roughly 80 schools undertake to develop rugby activities in certain ways that are in a broad scale from simply introducing the sport in the regular lessons occasionally to regular training for groups. These launchings are of course the starts of a long process, and at the current stage no one could say which schools become the flagships of rugby for the long term.

A gut feeling estimation of the potential is shown for each school at column two with 1 as minimally acceptable and 5 as great potential.

	Qual	NAME (school or area)	Addr. (town, area code)
1.	2	Fényi Gyula Jezs Gim	Miskolc 3529
2.	2	20. sz. Ált. Isk.	Miskolc 3529
3.	4	43.sz.Pattantyus Ábrahám	Miskolc 3524
4.	5	Nagykovácsí Ált. Isk.	Nagykovácsí 2094
5.	1	Gábor Áron Szakközépisk.	Miskolc 3520

6.	5	Novajidrányi Ált.Isk.	Novajidrány 3872
7.	5	Kazinczy Ferenc Ált.Isk.	Encs 3800
8.	5	Váci Mihály Gim.és Szakisk	Encs 3800
9.	4	Szepsi Csombor M.Gim	Szikszó 3800
10.	3	Testnevelés tagozatos	Budapest 1089
11.	3	Ált.ésTestnevelés Szakos	Budapest 1105
12.	2	Csanádi Á.Központi.Sp.Isk	Budapest 1146
13.	3	Lévay J. Ref.Gim	Miskolc 3530
14.	2	Batthyány Lajos Ált.Isk	Budapest 1015
15.	1	Ilku Pál Testnevelési Isk.	Budapest 1035
16.	2	Németh L Angol-test.szak.	Budapest 1084
17.	5	Csik Ferenc Test.és Sportis	Budapest 1027
18.	5	41.sz.Általánosiskola	Miskolc 3541
19.	3	Szabó Lőrincz Áit.Isk.	Edelény 3780
20.	5	Szepsi Csombor M.Gim	Szikszó 3800
21.	5	Lévay J Ref.Gim	Miskolc 3530
22.	5	Csanádi Árpád KSI	Budapest 1143
23.	5	Keresztúri Ált.Isk	Budapest 1106
24.	1	Dugonics A Ált.Isk.és Gim.	Budapest 1089
25.	5	Testnevelés tagozatos	Budapest 1184
26.	5	Bolyai J Ált.Isk	Budapest 1195
27.	1	Széchenyi Ált.Isk	Miskolc 3529
28.	5	Andrásy Gy Szakk.Isk	Miskolc 3530
29.	5	43.sz.Általánosiskola	Miskolc 3529
30.	1	3.sz.Általánosiskola	Miskolc 3529
31.	1	45.sz.Általánosiskola	Miskolc 3508
32.	3	114.sz Eötvös J.Szakm.	Miskolc 3534
33.	2	Szemere B.Gim és Szakk.	Miskolc 3529
34.	1	Berzsenyi Dániel Ált.Isk.	Budapest 1191
35.	1	Hétvezér Ált.Isk	Székesfehérvár 8000
36.	5	István Király Ált.Isk.	Székesfehérvár 8000
37.	1	Kossuth Lajos Ált.Isk.	Székesfehérvár 8000
38.	1	Munkácsi Mihály Ált.Isk.	Székesfehérvár 8000
39.	5	Petőfi Sándor Ált.Isk	Székesfehérvár 8000
40.	1	Vörösmarty Mihály Ált.Isk.	Székesfehérvár 8000
41.	1	Vörösmarty Mihály Ált.Isk	Székesfehérvár 8000
42.	1	Májús 1.Ált.Isk.	Székesfehérvár 8000
43.	5	Eötvös Károly Ált.Isk.	Mezőszentgyörgy8133
44.	1	Veres Pálné Gim.	Budapest 1053
45.	3	Pesti B Szakm.Szakk.Gim.	Budapest 1062
46.	3	Erkel F Ált.Isk és Gim.	Budapest 1063
47.	3	Balassa János Gim.	Budapest 1088
48.	2	Kilián György Gim.	Miskolc 3534
49.	5	Könyves Kálmán Ált.Isk	Miskolc 3534
50.	2	40.sz.Általánosiskola	Miskolc 3532
51.	2	2.sz.Általánosiskola	Miskolc 3526
52.	2	Kiss János Ált.Isk.és Szakk.	Budapest 1126
53.	1	Babits Mihály Gim.	Budapest 1046

54.	2	Eötvös József Gim.	Budapest 1053
55.	2	Kölcsey Ferenc Gim.	Budapest 1063
56.	5	Szent László Gim.	Budapest 1102
57.	2	Toldy Ferenc Gim.	Budapest 1015
58.	5	21.-sz.Általánosiskola	Miskolc 3535
59.	5	Zrínyi Ilona Gim.	Miskolc 3530
60.	3	Nagy László Ált.Isk.és Gim.	Budapest 1203
61.	3	Hajós Alfréd Ált.Isk.	Budapest 1203
62.	5	Stromfeld Aurél Ált.Isk.	Budapest 1202
63.	2	Csete Balázs Szakk.	Budapest 1215
64.	2	Kölcsey Ferenc Ált.Isk.	Budapest 1214
65.	5	Petőfi Sándor Gim.	Budapest 1013
66.	2	Könyves Kálmán Gim.	Budapest 1043
67.	5	Körösi Csoma Sándor Gim.	Budapest 1033
68.	5	Karácsony Sándor Ált.Isk.	Budapest 1211
69.	5	Spottagozatos Ált.Isk.	Budapest 1211
70.	5	Kosztolányi Dezső Ált.Isk.Gim	Budapest 1012
71.	3	Grassalkovich Antal Ált.Isk.	Budapest 1239
72.	2	Vörösmarty Ált.Isk.	Miskolc 3530
73.	2	Szabó Lőrinc Ált.Isk.	Miskolc 3530
74.	2	Irányi Dániel Ált.Isk.	Budapest 1056
75.	2	Hild József Ált.Isk.	Budapest 1051
76.	5	Aqincum Ált.Isk.	Budapest 1031
77.	5	Szilágyi Erzsébet Gim.	Budapest 1016
78.	5	Remetevárosi Ált.Isk.	Budapest 1028
79.	2	Szilágyi Dezső Ált.Isk.	Miskolc 3529
80.	2	Soltész Nagy Kálmán Ált.Isk.	Miskolc 3527
81.	2	Gelléri Andor Endre Ált.Isk.	Budapest 1032
82.	3	Krúdy Gyula Ált.Isk.	Budapest 1037
83.	3	Derkovits Gyula Ált.Isk.	Budapest 1068
84.	2	Bányai Julia Ált.Isk.	Budapest 1026
85.	4	Mód Aladár Ált.Isk.	Budapest 1056
86.	2	Bem József Ált.Isk.	Budapest 1101

Note: Ált. isk. = elementary school Gimn. = secondary grammar school
Szakk. = secondary school of certain profession

LETTER OF INTENT

(translation)

between

Magyar Rögbi Szövetség - Hungarian Rugby Union, Budapest Dózsa György u. 1-3.

and

Százhalombatta Város Önkormányzata (local government), Százhalombatta Május 1. tér 3.

on the subject of

the completion works of Százhalombatta Óváros Sportcentre.

1. The **Magyar Rögbi Szövetség - HRU** will apply for a grant towards International Rugby Football Board (that is the top organisation of rugby in the world) for the implementation of the followings on the course of the construction and final works of Százhalombatta Óváros Rugby Stadium and its club house service facilities:
 - finalisation of the attic area construction in the club house and creation of accommodation site for the purpose of later training camps,
 - finalisation of the outdoor facilities of the stadium matching with international requirements,at about a 10-15 million forints value.
Details on the utilisation are included in the budget that is provided by the local government and it is part of the application.
2. **Local government of Százhalombatta Town** primarily devotes this real estate for the support and maintenance of rugby sport.
3. The **Magyar Rögbi Szövetség - HRU** shall regularly use this real estate in the future according to its need. In the case of success of the application the rights that will be proportional to the forwarded grant shall be set in a separate contract, this is the condition of providing the grant from HRU side.
4. The possible consideration of the application at IRFB side: not later than the beginning of the second half year of 1998.

Budapest, at this 26th day of 1997

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Magyar Rögbi Szövetség
President

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Százhalombatta Város Önkormányzata